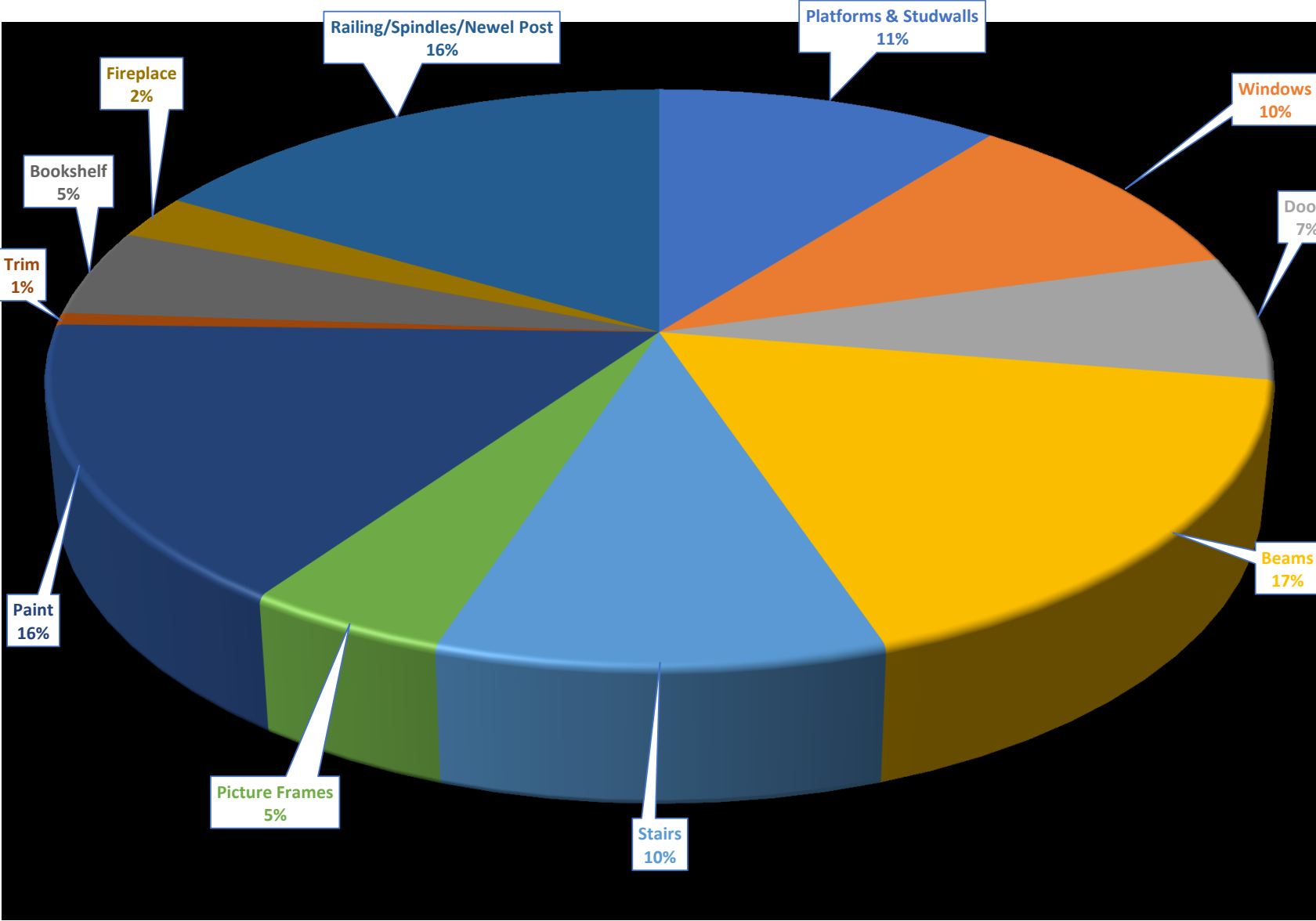


Overview

<u>Description</u>	<u>Total Amount</u>	<u>with 10% contingency added</u>
Platforms & Studwalls	\$ 562.91	\$ 619.20
Windows	\$ 534.43	\$ 587.87
Doors	\$ 374.07	\$ 411.48
Beams	\$ 914.59	\$ 1,006.05
Stairs	\$ 545.57	\$ 600.13
Picture Frames	\$ 247.29	\$ 272.02
Paint	\$ 835.00	\$ 918.50
Trim	\$ 35.50	\$ 39.05
Bookshelf	\$ 259.64	\$ 285.60
Fireplace	\$ 131.55	\$ 144.71
Railing/Spindles/Newel Post	\$ 880.71	\$ 968.78
Budget	\$ 4,500.00	
Total	\$ 5,853.39	
Overages	\$ (1,353.39)	

BEAUX EXPENSES (\$4500)



Platforms & Studwalls

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
1/2" Ply- CDX	\$16.99	Von Tobel	8	\$135.92
3/16" Tempered Hardboard	\$12.23	The Home Depot	14	\$171.22
2"x4"x16' #2 SPF	\$5.99	Von Tobel	23	\$137.77
2"x4"x16' #2 SPF	\$0.00	Stock	50	\$0.00
3/16" Lauan	\$14.75	Von Tobel	8	\$118.00
4x4 triscuit	\$0.00		18	\$0.00
2x4 triscuit	\$0.00		3	\$0.00
			Total	\$ 562.91

Windows

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
1/2" Ply- AC	\$34.99	Von Tobel	5	\$174.95
3/4" Ply- AC	\$45.45	Von Tobel	1	\$45.45
pink foam 1/2"	\$12.76	Home Depot	4	\$51.04
pink foam 3/4"	\$16.00	Home Depot	2	\$32.00
Tie-Line 500' white	\$ 19.00	Uline	1	\$19.00
Coffin Locks	\$9.50		4	\$38.00
3/16" Lauan	\$14.75	Von Tobel	2	\$29.50
3/4" MDF	\$29.75	Von Tobel	1	\$29.75
1/2" MDF	\$25.99	Von Tobel	1	\$25.99
5/4"x6"x16' Treated	\$17.75	Von Tobel	5	\$88.75
			Total	\$ 534.43

Doors

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
3/16" Lauan	\$14.75	Von Tobel	2	\$ 29.50
3/4" MDF	\$29.75	Von Tobel	2	\$ 59.50
5/4"x6"x10' Treated	\$9.77	Von Tobel	4	\$ 39.08
2 Panel Door	\$110.00	HomeDepot	2	\$ 220.00
1/2" MDF	\$25.99	Von Tobel	1	\$ 25.99
			Total	\$ 374.07

Beams

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
3/16" Lauan	\$ 14.75	Von Tobel	7	\$103.25
pink foam 1/2"	\$ 12.76	Home Depot	9	\$114.84
1" x 1" x 24' 14 GA Tubing ASTM A-513	\$ 16.50	Alro.com	35	\$577.50
1/8" Aircraft Cable 500'	\$119.00	Rosebrand	1	\$119.00
Total				\$914.59

Stairs

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
3/4" Ply- CDX	\$24.84	Von Tobel	3	\$74.52
3/4" Ply- AC	\$45.45	Von Tobel	9	\$409.05
3/16" Lauan	\$ 14.75	Von Tobel	3	\$44.25
5/4"x6"x16' Treated	\$17.75	Von Tobel	1	\$17.75
Total				\$545.57

Picture Frames

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
1/8" Utility Panel	\$9.97	Home Depot	7	\$ 69.79
5/4"x6"x16' Treated	\$17.75	Von Tobel	10	\$177.50
Total				\$247.29

Trim

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
5/4"x6"x16' Treated	\$17.75	Von Tobel	2	\$35.50
Total				\$35.50

Paint

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
Polypropelene	\$185.00	Internet	1	\$185.00
General Budget	\$650.00	Dependent	1	\$650.00
Total				\$835.00

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
<u>Spindles</u>				
1/2" MDF	19.97	Home Depot	2	39.94
1x6 - 16ft	11.97	Von Tobel	10	119.7
			Total	159.64
<u>Newel Post</u>				
3/4 MDF	29.75	Von Tobel	6	178.5
1/4 Ply- BC	15.82	Home Depot	1	15.82
1/2 Ply-CDX	16.99	Von Tobel	1	16.99
Post Topper 1	2.97	Home Depot	20	59.4
Post Topper 2	10.28	Home Depot	20	205.6
			Totals	
			<u>Option 1</u>	270.71
			<u>Option 2</u>	416.91
<u>Railings</u>				
2x4- 16'	5.99	Von Tobel	8	47.92
1x6 - 16'	11.97	Von Tobel	8	95.76
			Total	143.68
<u>Base Box</u>				
3/4 MDF	29.75	Von Tobel	4	119
2x4 - 16'	5.99	Von Tobel	2	11.98
3/16 Lauan	14.75	Von Tobel	2	29.5
			Total	160.48
			Overall Total	880.71

Fireplace

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
5/4"x6"x16' Treated	\$ 17.75	Von Tobel	1	\$17.75
1/2" MDF	\$ 25.99	Von Tobel	1	\$25.99
1/4" rod	\$ 2.30	stock	2	\$4.60
3/4" MDF	\$ 29.75	Von Tobel	1	\$29.75
2"x4"x16' #2 SPF	\$ 5.99	Von Tobel	4	\$23.96
3/16" Lauan	\$ 14.75	Von Tobel	1	\$14.75
1" Foam	\$ 14.75		1	\$14.75
			Total	\$131.55

Bookshelf

<u>Description</u>	<u>Price</u>	<u>Vendor</u>	<u>Needed</u>	<u>Total</u>
3/16" Lauan	\$ 14.75	Von Tobel	2	\$ 29.50
5/4"x6"x16' Treated	\$ 17.75	Von Tobel	1	\$ 17.75
3/4" Ply- AC	\$ 45.45	Von Tobel	4	\$ 181.80
1/4" rod	\$ 2.30	Home Depot	2	\$ 4.60
1/2" MDF	\$ 25.99	Von Tobel	1	\$ 25.99
Magnets	\$ -	stock		\$ -
			Total	\$ 259.64

Proposed savings			
1	Platform shift with less custom makes	\$ 118.00	
2	Cut Portrait Flying Piece	\$ 414.00	
3	Shorten width of walls	\$ 41.00	
4	Flat lauan facing for beams	\$ 89.00	
5	3/4" steel instead of 1" steel	\$ 102.00	
6	OVERALL savings of a solid backdrop with 3/4" box and just lauan w/portrait	\$ 405.09	
7	Shorter PolyPropelene	\$ 85.00	
8	took a 1' off the overall height of the set.	\$ 127.00	
9	Cheaper toppers for newel post	\$ 146.00	
10	Different Doors (Stock)	\$ 220.00	
11			
12			
13			
14			
15			
16			
Groupings	Total		
1,2,3,4,5,7	\$ 849.00	\$ (504.39)	
1,6,8	\$ 735.09	\$ (618.30)	
1,2,3,4,6,7,9	\$ 1,298.09	\$ (55.30)	
1,2,3,4,6,7,9,10	\$ 1,518.09	\$ 164.70	
1,2,3,4,6,7,10	\$ 1,372.09	\$ 18.70	
1,2,4,6,7	\$ 1,111.09	\$ (242.30)	